

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2021

On this the 8th day of February 2021, the Commssioners' Court, with the following members being present

COMMISSIONERS COURT

- Roger Harmon - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Mike White - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

FEB - 8 2021

Approved

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 28, 2020 the Court heard and approved the budget for the year 2021 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Medical Examiner Department #: 6430

TRANSFER FROM:

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|-------------------------|--------------------|------------|
| Fees & Services | 0100-6430-54000-PH | 1,000.00 |
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| | | |
| TOTAL TRANSFERRED FROM: | | \$1,000.00 |

TRANSFER TO:

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|------------------------------|--------------------|------------|
| Vehicle Repair & Maintenance | 0100-6430-54500-PH | 1,000.00 |
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| TOTAL TRANSFERRED TO: | | \$1,000.00 |

EXPLANATION:
To cover the cost of maintenance and repairs on vehicles

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: *Roger Harmon*
Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

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The following transfers to said budget are hereby authorized:

Department Name: Constable Pct. 1 Department #: 5500

TRANSFER FROM:

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|--------------------------------|---------------------------|------------------------|
| <u>Ammunition</u> | <u>0100-5500-53450-LE</u> | <u>140.00</u> |
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| TOTAL TRANSFERRED FROM: | | <u>\$140.00</u> |

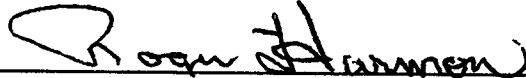
TRANSFER TO:

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|-------------------------------------|---------------------------|------------------------|
| <u>Law Books & Publications</u> | <u>0100-5500-53120-LE</u> | <u>140.00</u> |
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| TOTAL TRANSFERRED TO: | | <u>\$140.00</u> |

EXPLANATION:
To cover the cost of two law books for deputies

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

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The following transfers to said budget are hereby authorized:

Department Name: Information Technology Department #: 4090

TRANSFER FROM:

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|-------------------------------|--------------------|------------|
| Computer Software Maintenance | 0100-4090-54001-GG | 4,100.00 |
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| TOTAL TRANSFERRED FROM: | | \$4,100.00 |

TRANSFER TO:

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|-----------------------|--------------------|------------|
| Telephone | 0100-4090-54200-GG | 4,100.00 |
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| TOTAL TRANSFERRED TO: | | \$4,100.00 |

EXPLANATION:

To cover the cost of phone bill that was not paid in FY 2020. This is a one time cost.

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon
 Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

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COMMISSIONERS COURT

FEB - 8 2021

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The following transfers to said budget are hereby authorized:

Department Name: Sheriff Admin/Patrol Department #: 5600

TRANSFER FROM:

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|-------------------------|--------------------|-------------|
| Personnel Salaries | 0100-5600-51030-LE | 11,999.00 |
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| TOTAL TRANSFERRED FROM: | | \$11,999.00 |

TRANSFER TO:

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|-----------------------|--------------------|-------------|
| SO Stipend | 0100-5600-51055-LE | 11,999.00 |
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| TOTAL TRANSFERRED TO: | | \$11,999.00 |

EXPLANATION:

For Criminal Investigator posititions (D04-013, D04-008, D04-002) moving to Deputy positions (D03-074, D03-075, D03-076)

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon
 Roger Harmon, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: Constable Precinct 4 Department #: 5530

TRANSFER FROM:

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|-------------------------|--------------------|----------|
| Postage | 0100-5530-53100-LE | 700.00 |
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| TOTAL TRANSFERRED FROM: | | \$700.00 |

TRANSFER TO:

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|-----------------------|--------------------|----------|
| Uniforms | 0100-5530-53330-LE | 700.00 |
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| TOTAL TRANSFERRED TO: | | \$700.00 |

EXPLANATION:
To cover uniform expense

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon
Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

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The following transfers to said budget are hereby authorized:

Department Name: Road and Bridge - Precinct 4 Department #: 180

TRANSFER FROM:

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|-------------------------|--------------------|----------|
| Operating Reserve | 0180-6150-53970-HS | 298.00 |
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| TOTAL TRANSFERRED FROM: | | \$298.00 |

TRANSFER TO:

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|-----------------------------|--------------------|----------|
| Auto and Property Insurance | 0180-6150-54061-HS | 298.00 |
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| TOTAL TRANSFERRED TO: | | \$298.00 |

EXPLANATION: Budget Shortfall

Department Head: Larry Woolley Date: 1/28/21

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon
Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

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COMMISSIONERS COURT

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The following transfers to said budget are hereby authorized:

Department Name: Road & Bridge Pct. 3 Department #: 6140

TRANSFER FROM:

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|--------------------------------|---------------------------|--------------------------|
| <u>Operating Reserve</u> | <u>0170-6140-53970-HS</u> | <u>2,000.00</u> |
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| TOTAL TRANSFERRED FROM: | | <u>\$2,000.00</u> |

TRANSFER TO:

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|---|---------------------------|--------------------------|
| <u>Dues, Conferences & Training</u> | <u>0170-6140-54100-HS</u> | <u>2,000.00</u> |
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| TOTAL TRANSFERRED TO: | | <u>\$2,000.00</u> |

EXPLANATION:
To cover the cost of additional training

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

ORIGINAL

Training / Seminar Approval Form

Department Name: Precinct 3

Seminar Name: Commissioners Court Leadership Academy - Class IX

Purpose: Continuing Education

Place: Session 1: Austin, TX Session 2: Corpus Christi, TX

Date: Session 1: April 6-8, 2021 Session 2: October 19-21, 2021

Who Will Be Attending:

Mike White

This Training/ Seminar is necessary for the following reasons:

- Required continuing education
- Job training
- Improve work performance
- Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 1,600.00 Date registration is due before 3/31/2021

- Return check to department head
- Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature:

Mike White

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE _____ DATE: _____

APPROVED BY COMMISSIONER'S COURT: _____ DATE: _____

COMMISSIONERS COURT

FEB - 8 2021

Approved

ORIGINAL Training / Seminar Approval Form

Department Name: Precinct 4 Road & Bridge

Seminar Name: North & East Judges and Commissioners Conference

Purpose: Continuing Education

Place: Waco, TX

Date: July 12-15, 2021

Who Will Be Attending:
Larry Woolley

This Training/ Seminar is necessary for the following reasons:

- Required continuing education
- Job training
- Improve work performance
- Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 225.00 Date registration is due :

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: 

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE

DATE: _____

COMMISSIONERS COURT

APPROVED BY COMMISSIONER'S COURT: _____

DATE: _____ FEB 8 2021

Approved

ORIGINAL

Training / Seminar Approval Form

FEB 2 '21 PM 7:38

Department Name: JOHNSON COUNTY CONSTABLE PCT. 4

Seminar Name: NEWLY ELECTED CONSTABLE TRAINING

Purpose: TRAINING/JOB REQUIRMENT

Place: COLLEGE STATION, TX

Date: 02/15/-02/19-2021

Who Will Be Attending:

TROY FULLER

This Training/ Seminar is necessary for the following reasons:

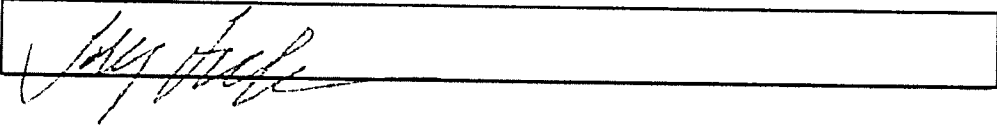
- Required continuing education
- Job training
- Improve work performance
- Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 125.00 Date registration is due 02/02/2021

- Return check to department head
- Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: 

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE _____ DATE: _____

APPROVED BY COMMISSIONER'S COURT: _____ DATE: _____
COMMISSIONERS COURT
FEB - 8 2021

Approved

ORIGINAL

Training / Seminar Approval Form

Department Name: Sheriff's Office

Seminar Name: SWAT Command Decision-Making & Leadership 1

Purpose: Improve work performance/job training

Place: Mickinney Police Dept.

Date: 3-1-21 thru 3-5-21

Who Will Be Attending:

Sgt. Lanny Boone

Investigator Andrew Riggs

This Training/ Seminar is necessary for the following reasons:

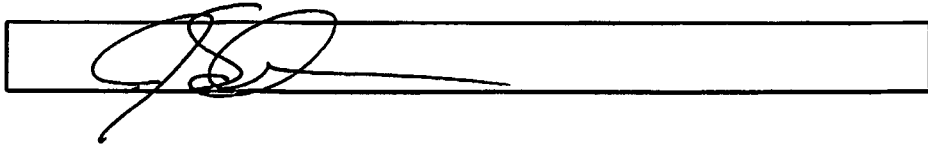
- Required continuing education
- Job training
- Improve work performance
- Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ previously pd on POW20-3623 Date registration is due late 2020/early 2021

- Return check to department head
- Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: 

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE _____ DATE: _____

APPROVED BY COMMISSIONER'S COURT: _____ DATE: _____ COMMISSIONERS COURT

FEB - 8 - 2021

Approved